

OVERVIEW AND SCRUTINY COMMITTEE

Thursday 19 February 2015 at 6.30 pm

Council Chamber, Ryedale House, Malton

Agenda

1 Emergency Evacuation Procedure.

The Chairman to inform Members of the Public of the emergency evacuation procedure.

2 Apologies for absence

3 Minutes from the meeting held on the 11 December 2014

(Pages 3 - 4)

4 Urgent Business

To receive notice of any urgent business which the Chairman considers should be dealt with at the meeting as a matter of urgency by virtue of Section 100B(4)(b) of the Local Government Act 1972.

5 **Declarations of Interest**

Members to indicate whether they will be declaring any interests under the Code of Conduct.

Members making a declaration of interest at a meeting of a Committee or Council are required to disclose the existence and nature of that interest. This requirement is not discharged by merely declaring a personal interest without further explanation.

6	Delivering the Council Plan Report January 2015	(Pages 5 - 12)
7	Customer Complaints Q3 2014-15	(Pages 13 - 14)
8	Decisions from other Committees	(Pages 15 - 18)

Policy and Resources Committee held on 5 February 2015.

9 Exempt Information

In accordance with Section 100A(4) of the Local Government Act 1972, the public be excluded from the meeting for the following items of business on the grounds that it involves the likely disclosure of exempt information.

Item 10 (Annex D) and Item 11 is considered to be exempt as defined in Paragraph 7 of Part 1 of Schedule 12A of the Local Government Act 1972, as the information relates to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

10	Safer Ryedale Update	(Pages 19 - 88)
11	Ryedale Crime Update	(Pages 89 - 90)
12	Any other business that the Chairman decides is urgent.	

On the conclusion of the formal meeting, Members will now meet as a task group.

Overview and Scrutiny Committee

Held at Council Chamber, Ryedale House, Malton on Thursday 11 December 2014

Present

Councillors Acomb, P J Andrews, Collinson, Cussons, Hawkins, Mrs Shields (Vice-Chairman) and Wainwright (Chairman)

In Attendance

Kathryn Chapman (Rural Action Yorkshire), Maggie Farey (Rural Action Yorkshire), Clare Slater, Faye Snowden and Janet Waggott

Minutes

49 Apologies for absence

Apologies for absence were received from Councillors Ward and Raper.

50 Minutes of the meeting held on the 2 October 2014

That the minutes of the meeting of the Overview and Scrutiny Committee held on 2 October 2014 be approved and signed by the Chairman as a correct record.

51 Urgent Business

The Chief Executive reminded Members of the Member Code of Conduct, valuing my colleagues and staff and engaging with them in an appropriate manner and one that underpins the mutual respect between us that is essential to good local government.

52 **Declarations of Interest**

There were no declarations of interest.

53 Delivering the Council Plan Report November 2014

Considered – Report of the Chief Executive.

Decision

That the report be received.

1

54 Customer Complaints Q2 2014-15

Considered – Report of the Business Support Manager.

Decision

That Members accept the report.

55 Scrutiny Reviews Progress Report

Considered – Report of the Head of Corporate Services.

Report

That the report be received.

56 Decisions from other Committees

The minutes of the Policy and Resources Committee held on the 4 December 2014 were presented.

Decision

That the minutes be received.

57 Any other business that the Chairman decides is urgent.

There being no items of urgent business the meeting closed at 7:00pm.

2



Council Plan 2013-17 Generated on: 12 January 2015

1. Employment		2		2				2					
Opportunity & Economic Success	EC 10	EC 12a	EC 12b	EC 12c	EC 12d	EC 13a	EC 13b	EC 40					
2. Housing Need		0	I	Ø	Ø	Ø	0	\bigtriangleup					
	FP 7	HS 1	HS 2	HS 5	HS 10a	HS 10b	HS 14	BS RB 2	BS RB 3	FP 8	HS 8	HS 11	HS 17
3. High Quality		Ø	\bigcirc	Ø									
Environment	DM 157a	HE 13	SS 16	SS 35	SS 36	SS 192	DM 157c	SS 15	DM 2	DM 157b	SS 17		
ຍ. Active Safe communities		\bigcirc										-	
	EC 77	HE 10											
5. Transforming the	\bigcirc	Ø											
Council	BS AS 3	BS BI 2	DS 2d	BS RB 11	BS RB 12	BS AS 1 RDC		HR A 01 R					

Key

Data Only Indicator for monitoring trend Performance is improving Performance has stayed the same Verformance has got worse

Agenda Item 6

1. En	nploym	ent Opportu	nity & Econo	omic Succes	s		
	-	EC 10	Total Job Seeker A	Allowance Claimants	s Aged 16 - 64		
Current	Value	1%	November 2014	Previous value	0.9% Oct 2014	Data is published monthly	
Novemb	er 2014 - Y	orks and Humber 2.7	% and Great Britain	2%	-		
		EC 12a	% Ryedale popula	tion aged 16-64 qua	alified - NVQ1 or equi	valent	
Current	Value	91.7%	2013/14	Previous value	78.1%	Data is published annually	
						d lowest in Yorkshire and the Humber. Young people achieve levos. This level is a stepping stone to future learning opportunities.	el 1 and 2 NVQ's in order
		EC 12b	% Ryedale popula	tion aged 16-64 qua	alified - NVQ2 or equi	valent	
Current	Value	79.9%	2013/14	Previous value	68.2%	Data is published annually	
Ryedale ସ୍ଥ୍ୟୁgeted ପ	has the low resources f	vest of population qua through various appro	alified to NVQ level enticeships. This lev	1 or above in North vel is a stepping stor	Yorkshire. Young peonetry for the second sec	ople achieve level 1 and 2 NVQ's in order to improve their career opportunities.	prospects. The council has
ljge 🌌		EC 12c	% Ryedale popula	tion aged 16-64 qua	alified - NVQ3 or equi	valent	
	Value	53.1%	2013/14	Previous value	51.7%	Data is published annually	
Ryedale	performanc	ce is above the North	Yorkshire average	for this level of qual	ification.		
		EC 12d	% Ryedale popula	tion aged 16-64 qua	alified - NVQ4 or equi	valent	
Current '	Value	40%	2013/14	Previous value	35.6%	Data is published annually	
Ryedale	performanc	ce is well above the N	North Yorkshire aver	age for this level of	qualification.		
		EC 13a	Gross weekly earn	nings by workplace			
Current	Value	£425.00	2013/14	Previous value	£395.70	Data is published annually	
Ryedale	has the low	vest level of earnings	by workplace in Yo	rkshire and the Hurr	hber		
		EC 13b	Gross weekly earn	nings by residency			
Current	Value	£417.60	2013/14	Previous value	£399.70	Data is published annually	
Although	n an increas	e in weekly pay com	pared to last year - I	Ryedale still has the	lowest Gross weekly	/ earnings in Yorkshire and Humber.	

	₽	EC 40	Employment Rate	Employment Rate - aged 16-64						
Current V	alue	76.1%	2013/14	Previous value		Data is published annually				

2013-14: GB - 71.7% Y&H - 70.1%

2. Ho	using l	Need								
0		FP 7	Net additional hom	nes provided						
Current \	/alue	224	2013/14	Current Target	200	Target set according to <u>http://extranet.ryedale.gov.uk/PDF/Ba</u> %20Population%20and%20Housing.pdf page 6, para 2.2.3	ckground%20Paper%20			
			end of March 2014. Off with a rolling figure fo			7 and FP8 on a quarterly basis in order to maintain up to date figu	res for additional homes			
0	-	HS 1	Homeless applicat LPI 70)	ions on which RDC	makes decision and	l issues notification to the applicant within 33 working days (was				
Garrent V	/alue	100.0%	Q3 2014/15	Current Target	100.0%	Target is to decide on all applications within 33 days				
		4 and 31/12/14 all	6 homeless application	ns were taken and t	he decisions were m	ade within 33 days				
\sim	-₽	HS 2	Length of stay in to	ength of stay in temporary accommodation (B&B, weeks) Snapshot						
Current V	/alue	1.00 weeks	Q3 2014/15	Current Target	4.00 weeks	Target: National maximum allowable is 6 weeks. Local target of 4 weeks				
Between	01/10/201	4 and 31/12/2014,	the average stay in a	B&B was one week						
\bigcirc		HS 5	Number of Homele	ess Applications						
Current V	/alue	6	Q3 2014/15	Current Target	11	Total number of applications for 2012/13 year = 39				
Between	01/10/201	4 and 31/12/2014	- there were 6 homeles	ss applications rece	ived.					
\bigcirc		HS 10a	% Households in F	Ryedale in Fuel Pov	erty (10% income m	easure)				
Current V	Current Value 26%		2013/14	Current Target	27.9%	Target is to improve on previous years performance				
Results p	oublished J	une 2014. Est. no.	of households 23,090	of which 6,446 in fu	uel poverty.					
		HS 10b	% Households in F	Ryedale in Fuel Pov	erty (Low Income Hi	gh Cost)				

Current V	/alue	11.1%	2013/14	Current Target	11.9%	Target is to improve on previous years performance						
2012-13 F	Results pul	blished June 2014 - E	Est. no of household	s 23,090 and 2,738	households in fuel po	overty						
		HS 14	Affordability Ratio									
Current V	/alue	7.36	2013/14	Current Target	8.65	Target is to improve on previous years performance						
		BS RB 2	Speed of processir									
Current V	/alue	25.6 days	December 2014	Current Target	25.0 days							
		ovements introduced improvement plan co				pared to 63.5 days in Dec 2013. The backlog of process was final	ly cleared in December.					
		BS RB 3	Speed of processing	ng - changes of circ	umstances for HB/CT	'B claims						
Current V	/alue	14.7 days	December 2014	Current Target	12.0 days							
ne back	log of proc	ess outstanding was	cleared in Decembe	er and the average f	figure that some of the	e older processes have now been completed.						
Q												
0	-	FP 8	Supply of deliverat	ble housing sites								
Current V	alue	89.2%	2013/14	Current Target	100.0%	100.0% See Annual Monitoring Statement and Strategic Housing Land Availability Assessments. Target five year housing supply= 100%						
Annual re	turn to be	calculated at the end	of March 2015.									
	-	HS 8	Prevention of Hom accumulative)	elessness through	Advice and Proactive	Intervention (values and targets are per quarter, not						
Current V	/alue	29	Q3 2014/15	Current Target	39	Target is to achieve 10% improvement in numbers of prevention	ns year on year					
		-										
	-	HS 11	Empty Domestic P	roperties								
Current V	/alue	249	2014/15	Current Target	253	Target is to improve on previous years performance						
Annual fig	gures of 88	5 empty at the end o	f 31st March 2014,	with a total of 299 b	eing empty for more t	han 6 months.						
		HS 17	Number of affordal	Imber of affordable homes delivered (gross)								

Current Value	20	Q3 2014/15	Current Target	57 (75 for year)	35% of market housing target would result in 70 affordable homes arising from 200 net additional homes.

3. Hi	3. High Quality Environment											
	1		DM 157a	Processing of plan	ocessing of planning applications: Major applications (13 weeks)							
Current	Current Value 75.00%		December 2014	Current Target	70.00%	Targets originally set under Planning Delivery Grant regime						

By definition these applications are complex, often requiring for example legal agreements such as Section 106. These applications represent 4% of the total number received. Whilst well below target, performance is improving.

0		HE 13	% of Food esta	blishments in the area	broadly complia	ant with food hygiene law		
Current V		76%	2013/14	Current Target	Target is to improve on previous year. Assessments of premises undertaken using risk based scoring and national guidance. 17% of premises are low risk and not accessed and by default not compliant under the national definition for this indicator.			
∰% of pr	emises ar	e low risk and n	ot assessed and by de	efault not compliant ur	ider the national	definition for this indicator. The figures in brackets above take into account this number		
	SS 16 % of Household Waste Composted							
Current Value 33.64%		2013/14	2013/14 Current Target 30.00% Target set following analysis of previous performance le					
Performa	nce contin	ues to be above	e target. Will be review	ved following outturn 2	014/15			
		SS 35	% CO2 reduction	on from LA operations				
Current V	alue	-7.5%	2013/14	Current Target	3.0%	Target set for three years, based on national guidance. To be reviewed following analysis of performance to date		
Investmer	nt made in	energy efficien	cy measures continue	s to result in improver	nents in levels o	f CO2.		
Ø		SS 36	Tonnes of CO2	from LA operations				
Current V	Current Value 1,622		2013/14	Current Target	1,754	Target set for three years, based on national guidance. To be reviewed following analysis of performance to date		
See abov	е	_						
SS 192 % of household waste sent for reuse, recycling and composting								

Current Value	52.70%	2013/14	Current Target	49.70%	National target to achieve 50% by 2020					
Performance cont	nues to be above targ	et and national aver	age. Will be review	ed following outturn 20	014/15					
	DM 157c	Processing of plar	nning applications: (Other applications (8 v	veeks)					
Current Value	89.40%	December 2014	Current Target	93.00%	Targets originally set under Planning Delivery Grant regime					
Performance has been improving for some months and this Trend is continuing. Customer satisfaction has increased on previous years Delegated decisions are currently made on 88% of decisions against a target of 90%.										
	SS 15	% of Household W	% of Household Waste Recycled							
Current Value	19.02%	2013/14	Current Target	20.00%	Target set following analysis of previous performance levels					
Priority is now to r	naintain this level of pe	erformance.								
	DM 2	Planning appeals	anning appeals allowed							
Current Value	50.0%	Q3 2014/15	Current Target	33.0%	Target based on national averages and benchmarking					
	Be national performance level is consistently in line with the target figure of 33%, performance for Ryedale has varied because of the relatively low number of appeals received.									
	DM 157b	Processing of plar	nning applications: N	Vinor applications (8 v	veeks)					
Current Value	69.70%	December 2014	Current Target	78.00%	Targets originally set under Planning Delivery Grant regime					
Performance has	been improving for sor	me months and this	trend is continuing.	Customer satisfaction	has increased on previous years					
	SS 17	Household Waste	Collection - % char	nge in kilograms per h	ead					
Current Value	6.29%	2013/14	Current Target	0.25%	Target is to improve on previous years change					
Residual waste go	ing to landfill reflects e	economic changes.	Target to be review	ed following outturn 20	014/15					
4. Active S	afe Communi	ties								
2	EC 77	Total Crime in Rye	edale							
Current Value	1,158	December 2014	Previous Value	Nov 2014: 1,045						
		k								

		HE 10	Adult participation in sport and active recreation. Sport England Active People Survey-Annual		
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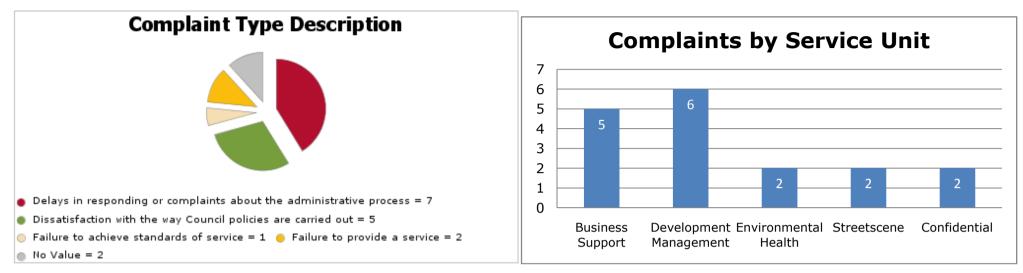
Current V	/alue	23.6%	2013/14	Current Target	22.3%	Target is to improve on previous years performance				
APS 7 - F	APS 7 - Ryedale ranked 208 out of 326.									
5. Transforming the Council										
DS 2d Percentage turnout for elections - District										
	1		-							
Current V		46.54%	2011/12	Previous Value		Target is to improve on previous election turnout				
02.05.13	Ryedale S	outh West By-electic	n: 38.39% Pickering	g East By-election: 3	36.34% <u>http://www.r</u>	yedale.gov.uk/news and press releases/local elections.asp	<u>×</u>			
	BS AS 3 Payments made using electronic channels									
Current V	/alue	93%	December 2014	Current Target	85%	Target is set to maintain performance				
Electronic	c channels	include web, telepho	one and Direct Debit	•						
		BS BI 2	% EOI Poquesta r	esponded to within	20 working days					
			· · · · ·							
Current V		96%	November 2014	Current Target	90%					
<u> </u>	45 FOIs in	November 2014 we	re answered within 2	20 days or less.						
		BS RB 11	% of Council Tax of	collected						
Current V	/alue	86.24%	December 2014	Current Target	86.56%	Target is set to maintain performance				
Collection	n rates are	in line with the previ	ous years performar	ice						
	•	BS RB 12	% of Non-domesti	c Rates Collected						
Current V	/alue	86.60%	December 2014	Current Target	88.69%	Target is set to maintain performance				
			·	-						
		BS AS 1 RDC	Service enquiries	resolved at first poir	nt of contact (telephor	ne)				
Current V	/alue	37%	2013/14	Current Target	50%	Target is for year on year improvement				
Collection	n rates are	in line with the previ	ous years performar	ice.						
BS MD 1 Standard searches done in 5 working days										

Current Va	alue	40.0%	November 2014	Current Target	90.0%	Target is set to maintain performance		
Late responses from NYCC								
	HR A 01 R Average number of Working Days Lost Due to Sickness Absence per FTE, RYEDALE							
Current Value		1.15 days	December 2014	Current Target	0.63 days	Target is North Yorkshire average for 2009		

Complaints Q3 2014-15

Generated on: 26 January 2015





ပ္တ Gervice Unit က	Summary of Complaint	Complaint Type	Remedy	Ward	Stage Title	Opened Date	Closed Date	Total
ے Busiھکs Support (BS)	Dissatisfaction with customer service and communication	Delays in responding or complaints about the administrative process	Explanation and copy invoices showing dates and amounts refuting complainants claims.	Norton West	Stage 1	07-Oct-2014	14-Oct-2014	
Business Support (BS)	Inefficiency of Housing Benefit Service	Delays in responding or complaints about the administrative process	No further action from Council advised to contact Ombudsman if not satisfied.	Hovingham	Stage 2	15-Oct-2014	28-Oct-2014	
Business Support (BS)	Dissatisfaction with service & disabled access	Failure to achieve standards of service	Apologies and explanation of ongoing improvements to the TIC service	Pickering East	Stage 1	21-Oct-2014	23-Oct-2014	Þ
Business Support (BS)	Dissatisfaction with council tax billing procedures	Delays in responding or complaints about the administrative process	Written explanation provided and apology.	Thornton Dale	Stage 1	02-Dec-2014	09-Dec-2014	ger
Business Support (BS)	Dissatisfaction with addresses used in IER	Dissatisfaction with the way Council policies are carried out	Written explanation detailing the IER procedures.	Derwent	Stage 1	09-Dec-2014	20-Jan-2015	lda
Development Management (DM)	Alleged breach of planning control	Dissatisfaction with the way Council policies are carried out	Passed to Government Planning Inspector if not satisfied advised to contact the	Helmsley	Stage 2	01-Oct-2014	12-Nov-2014	Ite

Service Unit	Summary of Complaint	Complaint Type	Remedy	Ward	Stage Title	Opened Date	Closed Date	Total	
			Ombudsman.						
Development Management (DM)	Dissatisfaction with nomination speaker process	Dissatisfaction with the way Council policies are carried out	Written explanation provided addressing complaint.	Malton	Stage 2	02-Oct-2014	11-Nov-2014		
Development Management (DM)	Dissatisfaction with way case was handled	Delays in responding or complaints about the administrative process	Written explanation provided.	Ryedale SW	Stage 1	31-Oct-2014	04-Nov-2014	6	
Development Management (DM)	Dissatisfaction with planning and committee processes	Delays in responding or complaints about the administrative process	Written explanation provided regarding application.	Norton West	Stage 1	11-Dec-2014	09-Jan-2015		
Development Management (DM)	Dissatisfaction with planning and committee processes	Delays in responding or complaints about the administrative process	Written explanation provided regarding application.	Norton West	Stage 1	11-Dec-2014	09-Jan-2015		
Development Management (DM)	Concern over publication of 5 year Housing Land Supply figure	Dissatisfaction with the way Council policies are carried out	Written explanation provided.	Norton East	Stage 1	23-Dec-2014	13-Jan-2015		
Envi@nmental Health (EH)	Dissatisfaction with response time	Delays in responding or complaints about the administrative process	Email explaining contact info at YHA.	Norton East	Stage 1	02-Oct-2014	02-Oct-2014		
Environmental Health (EH)	Dissatisfaction with customer service	Failure to provide a service	Written explanation provided addressing complaint.	Sherburn	Stage 1	18-Dec-2014	19-Dec-2014	2	
Streetscene (SS)	Dissatisfaction with response time	Failure to provide a service	Written explanation on reasons behind delay and new schedule.	Sherburn	Stage 1	22-Oct-2014	22-Oct-2014		
Streetscene (SS)	Dissatisfaction with household waste collection service	Dissatisfaction with the way Council policies are carried out	Telephone call explaining that refunds on CTAX are not possible. Apology issued on behalf of RDC.	Helmsley	Stage 1	02-Dec-2014	05-Dec-2014	2	
	Confidential Complaint				Stage 1	12-Nov-2014	19-Nov-2014		
	Confidential Complaint				Stage 1	30-Oct-2014	03-Nov-2014	2	
							TOTAL	17	

Policy and Resources Committee

Held at Council Chamber, Ryedale House, Malton on Thursday 5 February 2015

Present

Councillors J Andrews, Arnold (Chairman), Clark, Mrs Frank, Fraser, Mrs Goodrick, Ives, Mrs Keal and Walker

Substitutes: Councillor Mrs J Frank and Councillor Mrs C Goodrick

In Attendance

Jos Holmes, Peter Johnson, Nicki Lishman, Phil Long, Clare Slater, Janet Waggott and Anthony Winship

Minutes

42 Apologies for absence

Apologies for absence were received from Councillor Mrs Cowling and Councillor Legard, Councillor Mrs Goodrick and Councillor Mrs Frank substituted with Councillor Arnold, Vice Chairman, in the Chair.

43 Minutes of the meeting held on 4 December 2014

Decision

That the minutes of the Policy and Resources Committee held on 4 December 2015 be approved and signed by the Chairman as a correct record.

Voting record 7 for 2 abstentions

44 Urgent Business

The Chairman had the following items of urgent business that could be raised under the provisions of the Council Constitution.

Decision

That the recommendations from the Community Grants Working Party held on 19 January 2015 be approved.

Voting record 7 for 2 abstentions

Decision

1

That the recommendations from the Resources Working Party held on 8 January 2015 be approved.

Voting record 7 for

45 **Declarations of Interest**

Councillor Mrs Keal declared a personal non pecuniary but not prejudicial interest in Item 6 as she had been lobbied.

PART 'A' ITEMS - MATTERS TO BE DEALT WITH UNDER DELEGATED POWERS OR MATTERS DETERMINED BY COMMITTEE

46 Bruntwood Terrace - Installation of lockable bollards on St Nicholas Street car park

Considered – Report of the Corporate Director

Decision

That the Corporate Director in conjunction with the Council Solicitor agree the terms of a lease of 6 parking spaces in St Nicholas Street car park, to Norton Town Council. The lease to be restricted so that the Town Council may only use the spaces to provide parking for the residents of Bruntwood Terrace. The provision of all lockable bollards, maintenance and administration etc to be the responsibility of Norton Town Council.

Voting record 8 for 1 against

47 Delivering the Council Plan January 2015

Considered – Report of the Chief Executive

Decision

That the report be noted.

Voting record 7 for 2 abstentions

48 Treasury Management Monitoring Report

Considered – Report of the Finance Manager (s151)

Decision

(i) That the report be received; and

(ii) That the current investments and performance in 2014/15 be noted.

Voting record Unanimous

PART 'B' ITEMS - MATTERS REFERRED TO COUNCIL

49 Financial Strategy 2015 - 2016

Considered – Report of the Finance Manager (s151)

Recommendations to Council

That Council be recommended:

- (i) To approve the Council's Financial Strategy (Annex A) which includes:
- a. Savings/additional income totalling £402k (Financial Strategy Appendix A)
- b. Growth Pressures totalling £294k (Financial Strategy Appendix A)
- c. The Prudential Indicators (Financial Strategy Appendix B)
- d. The revised capital programme (Financial Strategy Appendix D)
- e. The Pay Policy 2015/2016 (Financial Strategy Appendix E)
- (ii) A Revenue Budget for 2015/2016 of £6,823,260 which represents a nil increase in the Ryedale District Council Tax, maintaining the total charge at £176.72 for a Band D property (note that total Council Tax, including the County Council, Fire and Police is covered within the separate Council Tax setting report to Full Council);
- (iii) To approve the special expenses amounting to £35,130;
- (iv) To approve the use of the New Homes Bonus Reserve to finance the initial £120k funding shortfall for the capital programme (paragraph 6.30 of this report);
- (v) To note the financial projection for 2015/16 2019/20 (Annex B).
- (vi) That this Council sets a nil increase in Council Tax for 2015/16 and accepts the offer of Council Tax Freeze Grant and that the contribution to the New Homes Bonus Reserve be reduced to balance the difference in income.

Voting record

5 for

2 against

2 abstentions

Councillors Clark and Andrews requested that their votes against the recommendation be recorded.

50 Exempt information

Decision

That the public not be excluded from the meeting for consideration of the following item.

51 The future of Pickering Tourist Information Centre

Considered – Report of the Head of Corporate Services

Recommendations to Council

That Council be recommended to approve:

(i) That Pickering TIC be closed from 6 September 2015, with no Sunday opening

(ii) That a visitor information point be established in Pickering

Voting record 6 for 3 abstentions

52 Any other business that the Chairman decides is urgent.

There being no items of urgent business, the meeting closed at 8.20 pm.

4



PART A:	MATTERS DEALT WITH UNDER DELEGATED POWERS
REPORT TO:	SCRUTINY
DATE:	19 FEBRUARY 2015
REPORT OF THE:	HEAD OF ECONOMY AND HOUSING JULIAN RUDD
TITLE OF REPORT:	SAFER RYEDALE UPDATE
WARDS AFFECTED:	ALL

EXECUTIVE SUMMARY

1.0 PURPOSE OF REPORT

- 1.1 To inform Members of the progress towards delivery of the 2014/15 Safer Ryedale Action Plan.
- 1.2 To present the Joint Strategic Intelligence Assessment (JSIA) to Members and to seek Member views on the Ryedale additions.
- 1.3 To inform Members of the current Police and Crime Commissioner funding agreement to tackle Anti Social Behaviour in Ryedale.

2.0 **RECOMMENDATION**

2.1 It is recommended that Members note the report and appendices and provide feedback to Officers.

3.0 REASON FOR RECOMMENDATION

- 3.1 The Police and Justice Act 2006 placed a statutory duty on local authorities to put in place arrangements for crime and disorder scrutiny committees, the statutory function of the committee being to review, scrutinise and report on the decisions made and action taken by responsible authorities relating to crime and disorder issues under the Crime and Disorder Act 1998.
- 3.2 The Overview and Scrutiny Committee was designated as the Ryedale District Council's crime and disorder overview and scrutiny committee in July 2009. To undertake this function, it was resolved to receive reports from the Safer Ryedale Partnership. (Minute 42(b) refers.)

4.0 SIGNIFICANT RISKS

4.1 Risks are outlined in the Risk Matrix in appendix A.

REPORT

5.0 BACKGROUND AND INTRODUCTION

- 5.1 The North Yorkshire Community Safety Partnership has now been established. Within this context, the Safer Ryedale Delivery Team meet approximately 4 times per annum to review progress towards delivery of the Safer Ryedale Partnership Plan. A 'family tree' diagram is included in Annex B
- 5.2 The JSIA 2014 is a 'refreshed' version of the 2013 document'. It has been presented to the North Yorkshire Community Safety Partnership.
- 5.3 The document is classified as 'Restricted' and therefore may be circulated freely within law enforcement and also to partners and partnerships where Information Sharing Agreements are in place and registered with the Force Information Manager, Legal and Compliance Directorate. This is not a public document and is exempt from the Freedom of Information Act 2000 under Section 31.
- 5.4 Safer Ryedale's and the Police and Crime Commissioner's (PCC) priorities for 2015/16 will be based on the data published in the JSIA.
- 5.5 The PCC has commissioned Safer Ryedale to deliver a programme to tackle Anti Social Behaviour between September 2014 and March 2015.

6.0 POLICY CONTEXT

6.1 Council Priorities 2014 – 2018 Aim 4: To have active communities where everyone feels welcome and safe.

7.0 CONSULTATION

- 7.1 A variety of approaches are used to engage with communities, both face to face and through consultation exercises. These include:
 - Website <u>www.ryesafe.org</u>
 - Media opportunities Safer Ryedale has a target of 12 press releases per annum
 - A 'media diary of events' has been drawn up to highlight the community based events for the Partnership throughout the year
 - CAP (Community & Police) meetings
 - Parish Liaison Forum
 - Voluntary Sector Forums
 - Bi-annual street surveys in all four of Ryedale's market towns
 - Valued network of Watch Groups.

8.0 **REPORT DETAILS**

2014/15 Partnership Plan

8.1 The Partnership Plan is published, on line, on the Safer Ryedale website. <u>www.ryesafe.org</u>. The Performance Monitoring Report for Quarter 3 of 2014/15 is in annex C.

Introduction to the JSIA 2014

- 8.2 The Strategic Service Assessment (JSIA) has been produced by North Yorkshire Police. The resultant document is therefore GPMS 'Restricted' and is an internal document for use by the partnership and constituent member agencies, as well as providing North Yorkshire Police with the required level of strategic analysis across a number of areas of law enforcement. The exempt annex is in Annex D.
- 8.3 This is a 'refreshed' version of the 2013 JSIA. The North Yorkshire Community Safety Partnership,(NYCSP) meeting in December 2014, felt that this did not meet community safety requirements to provide a strategic direction for the NYCSP and have agreed to add further detail to the document. The Ryedale additions (attached in Annex E) are therefore to be considered by an editorial task and finish group in February 2015.

PCC Commissioned Safer Ryedale activity

- 8.4 In October 2015, the PCC commissioned the Local Delivery Teams (such as Safer Ryedale) and Safer York Community Safety Partnership, to deliver community safety interventions. Funding has been provided until March 31st 2016, paid on receipt of satisfactory performance data and with 10% withheld until the end of the contract as a performance incentive.
- 8.5 Ryedale received £22,287 of the £400,948 available. (The allocations based on population and crime statistics.) £20,001 of this is allocated to tackling ASB and £2,286 to a 'reactive pot' for Safer Ryedale to allocated to project required to address community safety issues arising throughout the year, raised by its 4 sub groups.
- 8.6 The first performance report is attached in Annex E. This indicates the wide range of ASB work being undertaken, with prevention and early intervention being key priorities.
- 8.7 Recent work has included a joint meeting with representatives of various agencies regarding establishing a pro active approach to community ASB concerns around the traveller transition camp at Wintringham.
- 8.8 Officers have requested details of other PCC commissioned activity in Ryedale, from the PCC, to ensure that we are working closely, adding value rather than duplication. This includes aspects such as victim support and street triage.

9.0 IMPLICATIONS

9.1 The report is for information only.

10.0 NEXT STEPS

10.1 Views of Members will be given to the Safer Ryedale partnership for inclusion in the 2015/16 action plan and to the NYCSP JSIA task and finish group.

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Background Papers:

See Annexes

SCRUTINY

See safer Ryedale website – <u>www.ryesafe.org</u>

Background Papers are available for inspection at: www.ryedale.gov.uk

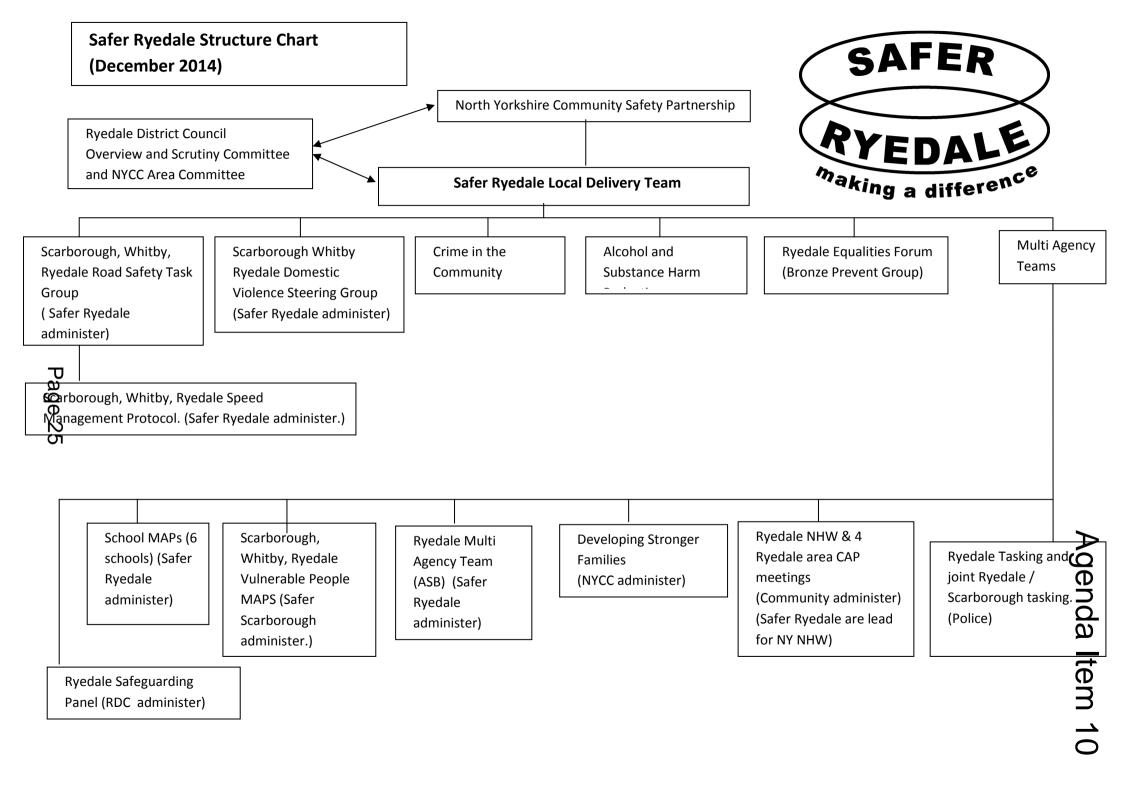
Issue/Risk	Ryedale Priorities Consequences if allowed to happen	Likeli- hood	Impact	Mitigation	Mitigated Likelihood	Mitigated Impact
Full description of risk (not just one or two words like 'income down' or 'planning')	Detail the implications	See below (score before mitigation)	See below (score before mitigation)	What you are going to put in place to mitigate the risk if anything	See below (score after mitigation)	See below (score after mitigation)
That the Safer Ryedale Priorities Action Plan does not address the key issues for partners and for the community of Ryedale	Work might be carried out by all partners with scarce resources being expended for little or no result	4	C	All members of Priority Action groups to focus on setting SMART Actions and Targets	1	A
The Safer Ryedale Plan is not delivered	Crime and perception of crime will increase	4	С	Ensure quarterly performance monitoring to keep on track with delivery actions	2	A
Partners duplicate activity	Waste of resources	3	С	Task groups assign actions	1	A
The JSIA does not reflect local priorities.	The PCC will not commission relevant activity.	3	С	Ensure JSIA includes comments from Safer Ryedale	2	В
The use of the new ASB 'Tools and Powers' is not maximised	Waste of resources	3	С	Ensure partnership approach through joint Ryedale tasking and early intervention	1	A

Score	Likelihood	Score	Impact
1	Very Low	А	Low
2	Not Likely	В	Minor
3	Likely	С	Medium

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4	Very Likely	D	Major
5	Almost Certain	E	Disaster



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DELIVERY PLAN 2014 – 15

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Performance Monitoring Report Quarter 3

January 2015

Quarter 3

Domestic Abuse

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Aim: To protect and support people experiencing domestic abuse in Scarborough, Whitby and Ryedale

Indicators:	Baselines & Target R			
Repeat incidents reviewed at MARAC	Reduce repeat incide	nts of domestic Viole	nce reviewe	
Objective 1: To complete Action Plan	rom the CAADA Self As	sessment		
Action		Who	When	Comments
Ensure all appropriate Referrals are hear Promote more awareness sessions on a reprotocol, toolkits forms etc. circulated to all agencies. All agencies to ensure that all reproduce the MARAC process. If required contact the arrange any awareness raising sessions to	egular basis. MARAC I SPOC's within new staff are aware of ocal DA coordinator to			Qtr 1 – 3 June awareness raising course provided to Cambridge Centre and Changing Lives staff. Ryedale Housing Forum is booked for awareness raising on 2 nd October Qtr 2 – MARAC information delivered to all Ryedale doctors surgeries inc health visitors and midwives, children's centres and clinics. Honour based violence and forced marriage info delivered to all large employers in Ryedale. Qtr 3 - Training to Ryedale Housing Forum delivered on 2 October 2014. Ongoing training to new GP's in the Scarborough area. MARAC information delivered to all Ryedale doctors surgeries inc health visitors and midwives, Children's Centres and clinics. Honour based violence and forced marriage posters and leaflets delivered to all large employers in Ryedale and posted on public toilet doors. Training delivered on 22.10 to Family Nurse Partnership and GP Trainees on 5.11.14
Increase the Number of referrals into M Promote more awareness sessions and id do not refer. Increase awareness raising within the Mer	entify which agencies	Arthur Turnbull		Qtr 1 – Concern within Ryedale area regarding number of referrals into MARAC. DVC to report non attendance from any agency. DVC is contacting all DV champions within the area and ask to promote MARAC. PCSO and CPO have taken MARAC leaflets to surgeries, childrens centres, probation, all housing providers and childrens services. Qtr 2 – Good attendance including increase from all agencies.
in Teesside & North Yorkshire All agencies identify repeat incidents a MARAC All agencies ensure cases are tagged and systems, so repeats can be identified and month period.	nd refer case back into flagged on own	D A Co-ordinator		Qtr 3 – No gaps identified to date. Qtr 1 – Protocol complete and circulated to all MARAC spocs. Qtr 2 – Ongoing delivery of new MARAC protocol. Qtr 3 – New protocol ongoing. Tag and flow now embedded standard action at MARACs.
MARAC coordinator to put tag & flag as a MARAC actions.	standard action on all			

Safer Ryedale Partnership Plan Action Plan 2014-15 Pe	rformance Monitoring	Quarte	er 3 January 2015
New protocol included the definition of a repeat MARAC and			
provides advice on how to make referrals etc. New addition of the			
Protocol to be circulated.			
Core MARAC agencies consistently attend all meetings			Qtr 1/2/3– Ongoing, monitoring non attendance but no issues at
Compass have now been included in the core membership. All			present.
agencies asked to send deputy if not available. To be monitored			
by DA coordinator and MARAC coordinator and addressed at DAF			
if required.			
New agency reps receive an induction into the MARAC			Qtr 1 – Ongoing. Training delivered to Changing Lives Team
process so they are able to make meaningful contribution.			(Cambridge Centre), Housing Forum and new members of staff. Qtr 2 – New agency reps trained, ongoing monitoring.
			Qtr 3 - New members of staff do attend the MARAC and local training
Agencies to be responsible for staff training and suggest new staff			delivered (see action 1).
attend MARAC to further understand the process.			

Objective 2: Deliver awareness raising and education initiatives

	Action	Who	When	Comments
)	Delivery of 2 more courses at Hull University, to include Honour based Violence	Gill Armstrong		Qtr 1 – Delivered x 3 DV courses and Honour Bassed Violence and Claire's Law at Hull Univerity, Training also to be delivered to DAS and Health Services.Qtr 2 – Delivered training at Hull University Scarborough Campas, new GP's at Northway Clinci, Ryedale PCSO's and Ryedale Housing Options Team and Social Housing providers.Qtr 3 - Student nurses and local PCSO's have completed attachments in the Domestic abuse office.
	HOPE to commence basic sexual abuse training in January 2015.	Pauline Carruthers		

Objective 3: Maintain Multi-Agency Partnership Working

Action	Who	When	Comments:-
How do we engage and raise awareness with our hard to reach communities, i.e. Polish community and Travellers?	Steering Group		Qtr 1 – Crime and Disorder Officer has provided packs to gypsy and travellers in Ryedale with domestic violence information on transition to Seamer Horse Fair. Information on services available at the Traveller and gypsy drop in every other Tuesday at Rainbow Lane. HOPE now have a Polish Counsellor that can be utilised if required, requests to be

Safer Ryedale Partnership Plan Action Plan 2014-15 Performance Moni	oring Quarter 3	January 2015
- links with Hannah Brown, re Seamer Horse Fair.	Qtr. 2 – C workers fi closely m recruited Qtr 3 Up o families w the DAF.	bugh Pauline Carruthers. Trime and Disorder officer working closely with traveller support rom Travellers Trust and NYCC. Roadside traveller family onitored. A new Community Cohesion Officer for NY has been and will link in with this group. date – Anne Kiddle, Monitoring Ethnic Achievement supports the are of a minority, ie stay on traveller sites. Ann e to attend New cohesion partnership working – in general what do ties want? Sandra Rees to feed back any updates.

Action	Who	When	Comments
The sustainability and funding for the post of the Specialist Children's Therapeutic Worker at Domestic Abuse Services to children and young persons.			Qtr 1/2/3 – Services to be commissioned county wide to deliver services across the whole county ie IDVA and Children's Services
The development of 'healthy relationships programme for teenagers (ages 14 – 16) that will run alongside the support from CSC. To look at possible funding streams, Angela to enquire with Gemma Ingles at NYCC and Izzy to check with Supporting People & other funding streams.			Qtr 1/2 – Evidence to be gathered and funding bids to be made regarding developing a group work programme. Vick Bickman CAADA will also provide relevant information to assist. Qtr 3 - A funding stream has been identified, start programme in Apri internally and externally.
Continue to deliver Domestic Abuse education packages into schools, promotion of the Expect Respect Toolkit			Qtr 1 – Chair to highlight this at the next Healthy Relationships Task Group Meeting. Qtr 2 – Onhold due to lead officer Gemma Ingles has now left her ro waiting for post to be filled. Qtr 3 - Update – Healthy Relationships Task Group on hold as lead officer Gemma Ingles has left her post. Chair to raise this at the JCC
Youth Justice service to commit to membership of Forum and link in. Angela to contact Liz Race to see if she will represent.			Qtr 1 – A member of the Youth Justice team will now be attending the meetings. Qtr 2/3 – Youth Justice team continuing to attend the meeting and send a representative if unable to attend.

Objective 5: Improve availability of appropriate accommodation for victims of abuse

Action	Who	When	Comments
Provision of Refuge accommodation	Foundation/ DAS/RSLs	ongoing	Qtr 1 – Scarborough Borough Council have approved release of the land for use as a refuge. The registered provider for the scheme is Home Housing. The planning application has been submitted but not

Safer Ryedale Partnership Plan Action Plan 2014-15 Performance I	Ionitoring Quarte	r 3 January 2015
	in F	et validated and requires further information. Once validated will then be subject to a formal consultation process, will probably go to planning in late autumn. Grant funding from HCA has now been approved, bossible start date April/May 2015 for a 12 month build period. Out 2/3 – This project has now moved forward to the planning upplication stage. This is out to public consultation at the moment.

Objective 6: Sustainability of the Making Safe Scheme Action	Who	When	Comments
Assist the University of Wales with preparation of the 3 year study	Forum	Ongoing	Qtr 1 – Ongoing, currently looking into funding and producing the Terms of Reference, next meeting September 2014.Qtr 2 – The study is ongoing but has changed direction focussing on elder abuse as part of the Making Safe Scheme.Qtr 3 - The PCC has now funded some work around Situational Couple Violence (Action from the DHR) however will work locally

Objective 7: Sexual Abuse/Violence Forum: Services for Children & Young People

Action	Who	When	Comments
Sustainability of the Safety Net Scheme for young people			Qtr 1 – Funding now in place. No longer called Safety Net, now services for children and youths. Age limit reduced to 11 years from October 2014. Qtr 2/3 – Waiting for report from Pauline Carruthers

Objective 8: Sexual Abuse/Violence Forum:	Increase awareness & training on issues surrounding sexual abuse/violence with agencies,
organisations and the general public	

Action	Who	When	Comments
Promotion of the IDAS on line Rape Awareness Training. NYCC Learning Zone			Qtr 1/2– HOPE to provide training from January 2015. Qtr 3 – The promotion of the IDAS on-line Rape Awareness Training is ongoing. HOPE to provide training from January 2015.

Quarter 3

January 2015

Objective 9: Link with Child Sexual Exploitation				
Action	Who	When	Comments	
From July 2014 a new pilot to be run in Scarborough of Multi Agency Child Exploitation Meetings (MACE), similar to MARAC style conferences. Meeting to be chaired by Sandra Rees/Chris Smalley – Safer Neighbourhoods Team.	Safer Neighbour hoods Team		Qtr 1/2 – Currently on hold, awaiting for confirmation of process. Qtr 3 – "See something, say something" is promoted with local Taxi Drivers.	

Safer Roads

Aim: To minimise the levels of Killed and Seriously Injured on the roads of Ryedale.

Action	Who	When	Comments
1. Motorcycle Campaign	Safer Roads Steering Group	Ongoing	Qtr 1 – 19 th April Scarborough (DW Bikes) and 8 rd June Helmsley Market Place Qtr 2 – 24 th July Whitby and Whistle Stop & 20 th July Olivers Mount Qtr 3 –Olivers Mount, Scarborough 14 th September 2014
2. Older Drivers (Cars) Campaign	Safer Roads Steering Group	Ongoing	Qtr 1 – 1 st April Ryedale Older Persons Forum at Malton Rugby Club – 30 people signe up for the Older Drivers Refresher Scheme May U3A Meeting at Kirbymisperton 79 people recruited for the Older Driver Refresher Scheme Qtr 2 – 9 th September U3A presentation (140 people recruited for the Older Driver Refresher Scheme) Qtr 3 -
3. Young Road User Campaign	Safer Roads Steering Group	Ongoing	Qtr 1 – 23rd April Mini Drive Alive Filey School Yr 11 students, 30th April Filey School Engagement, 7th May (Lottery) Mini Drive Alive at Norton College, 6th May Thornton Dale Primary School seatbelt monitoring/parking issues, 7th May, 13th June Crucial Creve Scarborough & Ryedale, Norton College Lottery Roadshow, 19th June Thornton Dale Primary School Intervention, 24th June Atmosphere Qtr 2 – 4 July Family Cycle Day at West Heslerton School Qtr 3 – 8th October Langton Primary whole school engagement, 22nd October Drive Alive Lady Lumley's School & 10th December Malton Secondary School Malton Red

	Plan Action Plan 2014-15 Perfo		Quarter 3 January 2015 Watch Drive Alive. Welburn Hall School Road Safety Intervention 3 rd November.
 Deployment of Data Loggers and Matrix Signs As & when requested via SMP and reported quarterly to the group. 	SMP Team	Ongoing	Qtr 4 – 11 th February Drive Alive Whitby Community College Qtr 1 – Old Malton, Eastgate Helmsley, Horsemarket Road Malton, East/West Ayton, Slingsby B1257, Westgate Danby, Stonegate Hunmanby, Thorpe Bassett, Scarborou Road Norton, Lythe Bank, Overdale Eastfield, Eastway Eastfield, Warthill, Station Road & Park Avenue, Lythe Bank, Eastfield, Warthill, Station Road, Park Avenue Qtr 2 – Deepdale Avenue Scarborough, Heiredale Road, Houlskye, Stonegate Hunmanby, Foston, Nawton, Malton Road, Pickering, Firthland Road, Pickering, Hunmanby Industrial Estate, Old Filey Road & Yedingham Qtr 3 – Birdsall, Terrington and Ampleforth Station Road, Ampleforth Abbey, Yedingham
5. Seat Belt Monitoring	Safer Roads Steering	Ongoing	Staxton, Commercial Street, Norton and Kirby Mills, Qtr 1 – 1 st April Pindar School, 23 rd April Overdale School Eastfield, 7 th May Thornton dale School, 19 th June Amotherby School, 24 th June Pickering and Staxton
The events focussing on seatbelts and mobile phone use will continue within Scarborough and Ryedale (Priority areas identified through the data loggers and also around schools), the Safer Neighbourhood Teams will continue to support where possible. Twelve events per year to be programmed in.	Group		Qtr 2 – 16 th September Welburn Hall School and 30 th September Helmsley School Qtr 3 – Langton School
6. Occupational Road Risk/Users	Safer Roads Steering Group	On going	Qtr 1 – 28th May Karro Foods Qtr 2 – 11 th & 13 th August RDC Street Scene staff
			Qtr 3 – RDC Street Scene Staff Drink Drive Awareness 18 December.
7. Police Stop Checks Through casualty reduction and reducing criminal use – in recognition of the significant human impact caused by road traffic collisions and the potential threat posed by serious organised crime	NYP	On going	Qtr 1 – 3 rd April Police Enforcement Pickering Fire Station 10 th June Ian Brown Tyres 11 th June – North Grimston 26 th June Pickering Fire Station Qtr 2 – 3 rd July Showfield Lane, Malton Qtr 3 – 2 nd October Helmsley Enforcement Event, 10 th December York Road, Malton, 22 nd December Pickering Fire Station
7. Community Engagement	Safer Roads Steering	On going	Qtr 4 – Helmsley Shoot Enforcement Qtr 1 – 22 nd June Malton Festival of Cycling, 29 th June Malton Show and 25 th June
	Group	33	Filey School Engagement
			Qtr 2 – Ryedale Show, Thornton Dale Show
			Qtr 3 – 12 th December Helmsley Market Place & 22 nd December Pickering Fire Station

Crime in the Community

Aim: To further reduce incidents of crime and anti-social behaviour within our communities in Ryedale to ensure people are safe and feel safe. Particular focus will be on travelling criminality (organised crime groups) and offences of theft and burglary in Northern Ryedale.

Indicators:	Baselines & Targets
Theft	Target 1% per year against 2013/14 baseline
Theft from vehicles	Target 1% per year against 2013/14 baseline
Violence (inc domestic violence)	Target 1% per year against 2013/14 baseline
Hate Crime	Target 1% per year against 2013/14 baseline
Burglary of a Non Dwelling	Target 1% per year against 2013/14 baseline
Domestic Dwelling	Target 1% per year against 2013/14 baseline
Criminal Damage	Target 1% per year against 2013/14 baseline

Objective 1: To reduce all crime by 1% in 2014-15

	Action	Who	When	Comments
	Adopt a tactical approach to target travelling criminals operating in Northern Ryedale to reduce incidents of theft and burglary.	Inspector Everitt	Renewed Monthly	Qtr 1 – Recent arrests of travelling team from Middlesbrough who were targeting Pickering and ar of Whitby, Ryedale officers travelled to Cleveland to deal with offenders leading to immediate or suppression and recovery of evidence. Recent arrests have also been made on leeds and Durt based offenders. Ryedale Sgts have objectives to deter and disrupt crime spikes involving travel criminals and close intelligence links have been established with surrounding forces in targe these people. Ring master messages continue to increase asking for information relating to repoincidents and targeted vigilance of persons and vehicles. Problem solving plans are developed or travelling criminals and adopted as "top targets". Intelligence and trends are discussed at tack tasking meetings and new actions agreed. Increased use of ANPR technology in Ryedale. Whitby. Qtr 2/3 – Operation Hawk is currently targetting travelling criminals in Northern Ryedale. NYP invested in additional ANPR equipment which will be deployed in Ryedale. Constant monitorin incidents and quick identification of crime patterns where disruptive activity is taken. There is Intelligence Offier based at Whity working closely with bordering forces such as Durham, Clevel and Northumbria. Offenders for Ryedale and Whitby crimes has seen significant reductions achie this year including burglary dwelling, burglary other and theft. Numerous arrests made through 2014.
2.	Respond to community concerns around criminality relating to the seasonal influx of travellers into the district.	Sgt Donna Musgrove & Sandi Clark	Ongoing	Qtr 1 – Representatives of partner agencies met with residents of Knapton and surrounding area discuss concerns on 12 May. All Ryedale transitional traveller sites linked to Seamer Horse Fair t part of a much wider Policing operation which includes intelligence gathering and commu reassurance. Agreements were reached around litter recovery, RSPCA visits and general part work. Qtr 2 -This year has seen fewer caravans on the sites, however, there is an increased in the amount of the sites of the sites o

	Safer Ryedale Partnership Plan Action F	Plan 2014-15 Pe	rformance Mor	
				of livestock kept on the roadside, to date there have been no crimes linked to the seasonal influx. Our resident roadside family continue to be monitored and supported by the Crime and Disorder Officer together with the local beat officers. It has been noticeable that seasonal travellers have arrived earlier this year due to travellers attending events such as Duncombe Park Steam Rally Qtr 3 – No current traveller issues across the district at present other than the usual intermittent presence of the Smith family. Meeting held on 8 January 2015 to begin planning for this years Seamer Horse Fair and the impact this has on the Ryedale community.
3.	Deliver an ANPR system delivery and investment plan for Ryedale that will help disrupt and detect active crime groups targeting the district, northern Ryedale in particular.	Sgt Donna Musgrove	Ongoing	Qtr 1 – NYP are committed to investing £1million into ANPR technology that can be utilised on known routes used by travelling criminals across Ryedale and Whitby. It is hoped that these assets with become deployable in 2014/15. Qtr 2 /3 – New ANPR equipment is due arrive in the Ryedale area to assist with disrupt and detect. Increased use of FSU regional roads crime team and RPG patrolling in Ryedale.
4.	Deliver Seasonal Crime Plans relevant to Ryedale and associated initiatives eg No Cold Calling Zones.	Gail Cook	Ongoing	Qtr 1 – Cycle safety/security – distributed to all campsites and public places, Sheducation press release and leaflet distribution at engagement events. Nominated Neighbour promoted and set up new schemes in Sheriff Hutton and Marton. Qtr 2 - Saddle stamping equipment has now been purchased. The community consultation began on 29 September, the questionnaire has been widely distributed to NHW, Rural Watch and hard to reach groups. Qtr 3 – Saddle stamping went ahead with an enthusiastic update, sheducation was also pushed across the district in a bid to reduce shed break ins over the summers months. Local beauty spots were also targetted by local PCSO's to prevent opportunist crime taking place in areas. Trick or treat campaign delivered offering 'please do not call here' posters to those houses that had expressed a dislike for people calling at the address. Press release in relation to bonfire night safety and potential hazards and offences around fireworks. Christmas menu also delivered highlighting vulnerability around leaving christmas presents on display in vehicles or in the home when persons are out. This was delivered extensively around Ryedale to all public places such as doctors surgeries, libraries as well as door to door.
5.	Deliver a programme of joint patrols between rural community and watch scheme members ie game keepers, watch scheme members, land owners and NYMNP Rangers (as per the problem solving plan)	PC Steve Leach & PCSO Sean Simpson	Ongoing	Qtr 1 – We have continued to set up a rural watch system with farmers and gamekeeper, it has been placed in the local papers, twitter and ringmaster. I have had 5 people who have shown interest but no one willing to organise it or to be an active member. I have been told the poor take up is due to the fact that the farmers/gamekeepers in the area mainly livestock farmers, who work long hours anyway (as apposed to arable farmers who outside of harvest is mainly an Monday to Friday 9 to 5 job) So they are always tied up with lambing/breeding/shooting depending on the season. Qtr 2 – Currently setting up a Rural Watch scheme in Rosedale and continuing to recruit members in other rural locations. PCSO Andy Birkenshaw currently setting up a Rural Watch Scheme in East Heslerton. Qtr 3 – PCSO Sean Simpson is continuing to recruit with no success. Joint patrols were arranged with NYMNP Rangers but due to job cuts these were not carried out.
6.	Increase the number of watch schemes	SNT (Sally Dowkes)	Ongoing	Qtr 1 – NHW – 344, Business Watch 29, Gold Watch 11, Horse Watch 60, Post Office Watch 11, Pubwatch 96, Rural Watch 439, School Watch 27, Shop Watch 98 and Taxi Watch 5 Qtr 2 – NHW – 343, Business Watch 30, Gold Watch 11, Horse Watch 60, Post Office Watch 11, Pubwatch 95, Rural Watch 440, School Watch 27, Shop Watch 98 and Taxi Watch 5 Qtr 3 – Review of NHW with PCSO Andy Hugill becoming designated lead as of January 2015 for the North of Ryedale and PCSO Audie Sellers for the South of Ryedale. Meeting to be arrange with both PCSO's, Terry Wallis and Gail Cook in relation to driving NHW through 2015 to raise awareness and increase membership in those areas where it is required. Local press notified of intentions and press release to be carried out in February 2015.

	Safer Ryedale Partnership Plan Action F	Plan 2014-15 Pe	rformance Mor	
7	Increase the use of smartwater and other crime prevention initiatives at farms and rural premises throughout Ryedale	PCSO Sean Simpson	Ongoing	Qtr 1 – Continued use and promotion of smartwarter to farmers in the area. It will automatically be given as an option on an a crime revisit on that back of a farm theft. Whilst the initial take up was excellent it has started to fall slightly now. This is probably due to the low instances of farm theft in the area. Qtr 2/3 – The use of smartwater has been increased as a result of follow up visits.
9	To increase the use of the Restorative Justice Scheme as an alternative method of disposal in dealing with offenders	Sgt Donna Musgrove	Ongoing	Qtr 1 – 2013/14 saw 8% (32% total) of all positive disposals in Ryedale they are delivered through community resolution disposals. Target this year is to take this to 10% and all Ryedale Officers will actively utilised CRD processes when dealing with victims and offenders Qtr 2/3 – Community Resolution Disposals continue to increase in Ryedale over the last two quarters thus reflecting the needs of victims and providing greater alternatives to dealing with offenders. CRDs are now fully embedded within Ryedale policing teams and have proved particular popular with victims of crime.
1	 Support Ryedale Street Angels and Ryedale Taxi businesses which provide additional eyes and ears within the community and assists in keeping people safe. 	PC Jane Jones & PC Nick Coning	Ongoing	Qtr 1 – Street Angels working well, now attending Pubwatch meetings and have built up a good two way information sharing protocol with Safer Neighbourhoods Officers and door staff. All volunteers have received use of force and radio training. Qtr 2 – Street Angels are coming up for there yearly anniversaries and they are planning on having a small celebration. They are inviting local business that have donated or contributed to come along for a group photo shoot and a cup of tea just to say thank you. They are now going out every Saturday night due to more recruits this is working well with the cctv in Malton, local PCSO'a are changing there shifts to help man the cctv so they can go out on patrol. There is a concern ref the cctv going from Malton because if this happeneds Street Angels will not be allowed to patrol the street, this is part of there risk assessment. Street Angels have made a good impact with the community and the street cleaners state "that they can always tell when Street Angels have been out on duty". More water has been kindly donated from Tatesmiths. There will be doing another recruitment campaign and holding some charity events to get more volunteers also to help raise some more money. Qtr 3 - Street Angles and Taxi watch have been in contact with each other and are liaising on a Saturday now via cctv. Street Angles are continuing to recruit new member and are due to do a talk at one of the local church's next month. They have just paid for some members to be trained in first aid.
				Taxi watch have been approach by Nick Coning and there radios have now been check and are fully up and running. CCTV to monitor the radio on a Saturday night.
1	 Develop a more proactive Ryedale CCTV service in Malton, Norton and Pickering by contracting Scarborough BC to provide 24hr monitoring services. 	Inspector Everitt	Ongoing	Qtr 1 – Ryedale Cameras in Action meeting in late July will continue to seek budget allocation for Ryedale CCTV which will enable the 24/7 monitoring and operation of CCTV to go across to Scarborough Borough CCTV control room. Pickering CCTV remains off line and to date there have been no tangible increases in crime in the town centre and no negative reaction from residents and business owners. Qtr 2 – Ryedale CCTV regularly utlised by officers and evidential images downloaded from CCTV system, the effectiveness of Ryedale CCTV will be shortly highlighted through a media campaign led by Ryedale cameras in Action. Qtr 3 – Significant publicity in local press relating to cctv and opinion has been canvassed on community feelings towards the presence of cctv in our towns. Further meetings have been had with RDC to look at alternatives for cctv funding. Pickering Town Council will not be funding cctv from 2015 and therefore cashable efficiency saving gains mean that cctv can be funded until April 2016. Plans are being developed to transfer ownership to the Safer Ryedale Local Delivery Team and future funding/administrative arrangements are being constantly reviewed.

Quarter 3

January 2015

Objective 2: To address quality of life issues in Ryedale which include neighbour disputes, traveller liaison, anti-social behaviour, drug dealing, dog mess, littering, parking in our town centres and to improve perceptions of anti-social behaviour and reduce fear of crime in Ryedale by responding to public priorities from the latest community consultation survey and other key documents.

A	Action		When	Comments
1	2. Reduce the harm to Ryedale communities caused by drugs, with a focus on a reduction in the supply and demand for drugs leading to a reduction in associated crimes and an increase in those receiving treatment.	Sgt Donna Musgrove	Ongoing	Qtr 1 – Operation Hike actively running in Malton and Norton targeting the street dealers and suppliers. Arrests continue to be made and is a priority for Ryedale officers in 2014/15. Victims and offenders continue to receive social service referrals and afforded access to drug treatment services at every opportunity. Qtr 2 –Inspector Everitt has arranged for drugs dogs to patrol licensed premises in Pickering on key nights. Qtr 3 – There has been significant reductions in associated crime ie shop theft and burglaries. Operation hike targeted an active drug dealer in Malton and Norton and as a result of active street dealing has reduced remarkable within the town centres.
1	 Deliver effective liaison and mediation services for our roadside traveller communities in order to reduce the number of complaints and incidents reported to partner agencies. 	Sandi Clark	Ongoing	Qtr 1 - Roadside travellers on ASBO are regularly visited to check on adherence to ASBO conditions and health and wellbeing of family. Regular contact with NYCC traveller support worker for the family , and York Travellers Trust to maintain a consistent multi agency approach to supporting the family. Seasonal traveller visitors – Seamer Fair – working with NYP and RSPCA, the families are visited regularly to check on any issues that may have arisen and to distribute black sacks for litter collection. Advice given by the RSPCA, regarding the many horses on the verges. Families given emergency contact numbers and contact for CDO. Qtr 2 – Increased involvement with family due to removal of support worker from NYCC. York Travellers Trust can pick up support when the family are in the York area. They are currently on private land, with the owners permission, in Flaxton. Qtr 3 – Lots of community concerns regarding the roadside family being around the Flaxton area in three different locations. After accidental damage to one of the caravans, a skip was supplied in order that the family could be encouraged to break up the caravan and not set it on fire, which is the usual procedure. Site at the end of York Road, left in a terrible mess. Family warned that a fixed penalty for fly tipping may be considered if they are not more respectful of the areas in which they camp. Meeting held with support workers from Travellers Trust, to establish a joint approach to working with the family.
1	 Deliver an effective neighbour dispute and mediation service within Ryedale in partnership with other key agencies. 	Sandi Clark	Ongoing	Qtr 1 – Funding bid submitted to PCC to carry out this role. Regularly used by Safer Ryedale,, Mediation and Restorative solutions offer an alternative way to dealing with conflict in the District. NYP and YH work with CDO to identify those who will benefit from this kind of resolution. Two successful cases in Q1. Qtr 2 – Two family interventions used in this quarter. Both with a view to the behaviour of a family member and the impact of the asb on the community. Qtr 3 – Two Restorative Justice involvements during this period, both Malton families.
1	 Maximise the opportunities for community engagement for the new mobile police office to engage with our communities to deliver positive crime reduction and reassurance initiatives and messages for example the 	Sgt Donna Musgrove & Andy Everitt	Ongoing	Qtr 1 – The Ryedale MPO (caravel) is now a permanent fixture in Helmsley and Kirkbymoorside market days (Fridays and Wednesdays) as an additional Police station in which people can discuss issues and report incidents to Police staff, this facility has been advertised on the RDC website. Community feedback has been excellent and the MPO was used to great effect during the recent MAG rally in Helmsley. PCSO's and beat managers are regularly using the vehicle to conduct surgeries as a base from which to take cycle and foot patrols in rural villages. My intention is to maximise visibility and engagement opportunities in the more rural isolated areas of Ryedale.

	Safer Ryedale Partnership Plan Action F	Plan 2014-15 Pe	rformance Mor	
	Helmsley Project.			Qtr 2/3 - Mobile office continues to be deployed on market days in Helmsley and Kikrbymoorside with the addition locations of Hovintgham market and Ampleforth and Rosedale abbvey dates agreed until the end of March 2015. Press release to be issued in relation to encourage members of the public to visit the mobile office to ensuire its presence on non electrionic media to ensure resietns are aware. CAP groups continue to be serviced by local officers and monthly meetings with local press relating to all policing issues in Ryedale., therefore masximising media opportunities.
16	 Dog Warden and local Police Officers to promote responsible dog ownership and to educate owners. 	Brian Dunn & PCSO Tracy Brown	Ongoing	Qtr 1 – Posters and leaflets delivered to Parish Council - Lockton, Gillamoor, Ebberston and Weaverthorpe. 12 x Advisory visits regarding dog fouling legislation. Qtr 2 – Caught Doing right was awarded to Pickering resident, good half page press coverage. Qtr 3 – A new Dog Theft information leaflet has been produced, this will be launched in the press in January and distributed widely.
17	7. Tackle the anti social use of vehicles in Ryedale's town centres through education, enforcement and engineering. To work in partnership with RDC Street Scene to design out this activity.	Sgt Donna Musgrove	Ongoing	Qtr 1 – Inspector Everitt has written to the area manager of Lidl requesting that barriers be put across the Lidl car park in Norton at closing times as reports are being received of anti social use of vehicles at night time. The Wentworth Street engineering solution continues to work well and there have been no complaints of vehicle related issues in the car park. We know that some drivers are gathering in Asda car park, although very few complaints are being received at this time. Qtr 2/3 – Since the initiative in Wentowrth street car park incidents in the area have reduced significantly. To be actively monitored but this is no longer a community issue.
18	 To review and respond to community concerns around anti social behaviour and to problem solve any hot-spot areas through targeted activity. 	Dean Grason & Donna Musgrove	Ongoing	Qtr 1 – This action is delayed pending the new Problem Solving Sergeant being in post. Qtr 2 – Problem Solving Sergeant in post 7 th November. Hot spot areas include Rillington High Street, Park Road, Norton, King Georges Playing Field, Dean Road, Norton and Asda Car Park. Qtr 3 – Multi agency meeting established by which all partners address key victim/offenders in all areas and take multi agency problem solving approach to each. Actions agreed and delivered within a four weekly time frame. Actions often completed within 24 hours. Meetings will take place fortnightly,
19	 Making full use of all media including social media to reduce crime and fear of crime for example twitter, NYP, RDC and Safer Ryedale website. 	Gail Cook	Ongoing	Qtr 1/2 – Press releases on cycle security and safety, sheducation and nominated neighbour in Marton and SheriffHutton. Qtr 3 – Press releases issued – Bonfire Night Safety, Winter Drive & Drink Drive, Caught Doing Right Dog Fouling Campaign, Warning Over Off Road Nuisance and Pickering Pubwatch Re-launch.

Objective 3: To target young offenders and those at risk of offending through support, education and diversionary activities to reduce incidents of offending. Work with key partners to deliver services to vulnerable people within Ryedale communities

	Who	When	Comments	
processes agencies	ne VRA and Stronger Families in Ryedale. Work with other key to identify vulnerable persons s and obtain support and deliver ith them.		Ongoing	Qtr 1 - Monthly meetings attended. Monthly updated list discussed with NYP Safer Neighbourhoods Teams to update information DSF list. Of 53 families on the list, 35 are still open. New easy update sheets designed by PC Jane Jones sent out ahead of each monthly meeting. Findings reported to meeting. Possible referrals identified by interaction with the community and at meetings such as School MAPS. Qtr 2 – MAPS, DSF and School MAPS meeting attended. New families and individuals added to the lists for support. No new referrals to MAPS in Scarborough. Ongoing cases waiting to come to trial in December.

	Safer Ryedale Partnership Plan Action I	Plan 2014-15 Pe	erformance Moni	itoring Quarter 3 January 2015
				Qtr 3 – MAPS, DSF, and School MAPS meetings attended. 3 new referrals to V. MAPS.
21.	Utilise street triage services for vulnerable people in need of immediate support relating to their own mental health.	Street Triage Team	Ongoing	Qtr 1 – awaiting info from Nicki Scott NHS Qtr 2/3 – Police report that Street Triage services are used on a regular basis across the district . Feedback from officers on the ground is effective and timely, with immediate access to Cross Lane providing a suitable location for these people in crisis.
22.	Work with residents of Derwent Lodge and YMCA in partnership with staff to build trust and give support to some of Ryedale's most vulnerable young persons.	PC Nick Coning &	Ongoing	Qtr 1 – Currently work well with ongoing drop in sessions by PC Nick Coning and PVSO Tracy Brown. Qtr 2 - A drop in session at Derwent Lodge will be arranged shortly.
23.	Maintain baseline data of young offenders and others on ASBO, ABC AND MAPS groups	Sandi Clark	Ongoing	Qtr 1 – No young people on ASBO. 2 young people on ABC. MAPS senior 12 persons discussed. Qtr 2 – No young people on ASBO. No new ABC's. During this quarter 29 young people discussed at School MAPS across Ryedale, with a view to early intervention and support. Qtr 3 – No young people on ASBO, no new ABC's. School MAPS 37 young people discussed.
24.	Ensure continuance of the School MAPS Groups by close liaison with four secondary schools, attendance at all meetings and roll out to larger Primary Schools	Sandi Clark	Ongoing	Qtr 1 - MAPS senior 12 persons discussed.MAPS junior 8 persons discussed. Norton College and Ryedale School still not willing to engagewith this system. Norton College maintain that they do not have time, and Ryedale do not feelthat it is a necessary part of their curriculum.Norton Primary are willing to go ahead but have yet to come up with a start date. PCSO TracyBrown and Sandi Clark to call to see the relevant persons and agree possible meeting dates fornext school year.Qtr 2 - MAPS Senior 21 persons discussed. MAPS Jnr. 8 people discussed.Qtr 3 - Maps senior 20 people discussed across Ryedale. MAPS jnr - 16 people discussedMalton and Norton.
26.	Gather community concerns/ feedback via website & street survey	Gail Cook	September	Qtr 3 - Annual community survey to commence 29 th September 2014, deadline for questionnaires 31 st October, hard to reach groups of residents consulted along with NHW, Rural Watch and four market town street surveys conducted. Press release to be issued in January 2015 and information gathered to be included in JSIA and Partnership Plan.

Alcohol & Substance Harm Reduction

Aim: To deliver the key priorities contained within the Governments National Alcohol Strategy 2013, the North Yorkshire Alcohol Needs Assessment 2013 and The PCC Police & Crime Plan 2013-17. Key priorities in Ryedale will be to influence where and when alcohol is sold, enforce laws on underage sales, ensure licensed premises operate responsibly and collaborate to reduce alcohol related crime, promote and advise people on drinking sensibly and be proactive in commissioning alcohol prevention and specialist treatment services with individuals.

	Safer Ryedale Partnership Plan Action P	Plan 2014-15 Pe	rformance Mon	itoring Quarter 3 January 2015				
	ndicators: Baselines & Targets							
	Violence			2013/14 reduce 1% per year				
	Domestic Violence			2013/14 reduce 1% per year				
	Criminal Damage			2013/14 reduce 1% per year				
H	Public Disorder			2013/14 reduce 1% per year				
	Objective 1: Influence where and when alcohol is	s sold within	Rvedale.					
	Action	Who	When	Comments				
	 Using local health, crime and related trauma data, map the extent of alcohol related problems locally before developing or reviewing a licensing policy. 	Inspector Everitt/Sgt Musgrove	Ongoing	Qtr 1 – awaiting report from Inspector Everitt Qtr 2/3 – Licensing officers working in Ryedale work with organisations to identify areas of vulnerability and areas of street drinking. Vulnerable people within the community are offered support through the relevant agencies and form part of the vra process. The data is received weekly on those people arrested in Ryedale in a intoxicated disposition,. This data is used to identify persons who at at risk in the future.				
	 Establish positive working relationships with Compass Reach in Ryedale and gain a sound understanding of referral pathways and how to utilise them and monitor referrals made. 	Compass/S gt Musgrove	Ongoing	Qtr 1 – Action on hold pending the new Problem Solving Sergent Post. Qtr 2 – Good information exchange and work ongoing with Compass REACH Qtr 3 – Officers are aware of the services that Compass can deliver, Compass continue to work with those offenders that prove most difficult.				
	 Ensure public health information is included in the Licensing Policy Statement to ensure licensing decisions take account of the national strategy. 	NYP Licensing	Ongoing	Qtr 1/2 – Now that North Yorkshire County Council has ratified the 'North Yorkshire Alcohol Strategy 2014-2019' partners including the police will work towards delivering the outcomes as outlined in the 'North Yorkshire Alcohol Implementation Plan 2014-2019'. A significant quantity of localised health data was utilised for the purpose of the public consultation document. Lead Officer for the strategy is Claire Robinson (NYCC Health Improvement Manager). Ryedale District Council, in its capacity as a Licensing Authority, is required under Section 5, Licensing Act 2003 to publish 'A Statement of Licensing Policy' every 5 year period and must keep its policy in respect of that period under review and make such revisions to it, as it considers appropriate. The Local Health Board for the area is consulted as				
				part of the policy formulation process. Qtr 3 – People at risk through alcoholism who access licensed premise s are identified through pubwatch and policies are put in placeo. All publwatch schemes in Ryedale are focused on delivering the four objectives, one of which is public safety and links are made to those people who have health issues and concerns around alcohol consumption.				

Objective 2: Ensure licensed premises in Ryedale operate responsibly and collaborate together with key partner agencies to reduce alcoholrelated crime. Reduce the impact of alcohol related crime and anti-social behaviour on Ryedale communities

	Safer Ryedale Partnership Plan Action I	lan 2014-15 Performance Monitoring	Quarter 3	January 2015	
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	Action		Who	Who When Comments			
	4.	Target those licensed premises where a disproportionate number of public order and violence incidents are being reported. Actions to be taken through Licensing Officers. Consider Licensing Reviews and closure orders. Ensure sanctions are fully applied to businesses that break the law for example proactive operations with Trading Standards.	NYP Licensing	Ongoing	Qtr 1/2 – North Yorkshire Police utilises an automated incident tracking tool within its 'Command & Control' facility to provide real-time alerts to the force Alcohol Licensing Unit of every incident reported at a licensed premises. This tool enables licensed officers to engage with licensees much earlier than previously with a view to ensuring compliance with conditions on licences and the promotion of the four licensing objectives. North Yorkshire Police has adopted the Home Office, A Structured Approach Towards Achieving Compliance' Methodology, the purpose of which is to seek the most appropriate solution to rectify shortfalls at the premises as quickly as possible by the most appropriate means. Tools such as Premises Improvement Plans, Section 19 Closure Notices, Expedited / Section 51 Reviews and formal criminal prosecutions are pursued where deemed appropriate. Qtr 3 - Trading standards form part of our alcohol harm reduction and are prepared to do test purchases with activity planned in the Pickering area. All incidents in or immediately outside licensed premises are reviewed by licensing officers and problem solving sergents resulting in following up visits and support plans to prevent incidents occurring. The Safer Ryedale partnership are fully integrated into this system.		
J	8.	Proactive operations to prevent sales to intoxicated persons, non-compliance with other alcohol licence conditions, irresponsible drinks promotions and illegal imports of alcohol.	Trading Standards/NY P Licensing	Ongoing	Qtr 1/2/3 – Safer Neighbourhoods Team and Trading Standards continue to routinely visit licensed premises to ensure compliance with licensed conditions and checking of refusals register.		
2	9.	To increase the amount of Alternative Disposals in Ryedale with regard to alcohol and illegal substance related offences committed by individuals. Consider education, prevention and support.	Sgt Donna Musgrove	Ongoing	Qtr 1 /2/3 – This is addressed by the crd process or the drug and alcohol awareness scheme (including conditional cautions) and is offered to people in custody who qualify. This entails pointing drug offenders in the direction of specialist intervention rather than prosecution, if they fail to maintain the appointment given and fail to maintain the scheme they refvert back to prosecution.		
	10.	To continue the referral of offenders and victims through the existing VRA process eg school MAPs, Stronger Families and Vulnerable Persons	Sandi Clark	Ongoing	Qtr 1 - No new referrals for Stronger Families this period. 53 families on list, 18 cases closed, 35open.Qtr 2 - Two new referrals to Developing Stronger Families. The criteria is to change from threeoptions to six. Any referrals will have to fit at least two criteria.No new referrals to MAPS. No new VRA's.Qtr 3 - No new referrals to DSF in relation to alcohol or drug issues.		

Objective 3: Promote and encourage a sensible drinking culture within Ryedale. Key indicators include the number of people killed or seriously injured on Ryedale's road, alcohol related admissions to hospital, falls and injuries among the over 65's, deaths from cardiovascular disease, violent crimes (including sexual and domestic violence), pupil absences, Chlamydia diagnoses among people aged 15-24 years, under 18 conceptions, hospital admissions caused by unintentional and deliberate injuries in under 18's. Safer Ryedale Partnership Plan Action Plan 2014-15 Performance Monitoring

January 2015

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Quarter 3

	Action	Who	When	Comments
11.	Commission drug and alcohol prevention and specialist treatment for individuals at risk in Ryedale. Partner agencies to take responsibility for health checks which includes an assessment of alcohol consumption and drug use.	Compass REACH	Ongoing	Qtr 1 – The NY Community Safety partnership is currently in Shadow format to merge as one CSP. Ryedale LSP have formally agreed to be merged into the new NY CSP. Qtr 2 – Compass REACH statistics (Number of young people from the Ryedale area that Compass REACH were working with as active clients at the end of Q2 is 10, demographics (of the above 10 people) 5 female, 5 male, 10 white British, aged 13, 14, 15, 16, 16, 17, 17, 17, 18 and 18. Three service users were discharged, one person was a planned 'drug and alchol free' exit, one person was a Tier 2 DAR referral who did not progress to Tier 3 interventions and one person declined to engage with the service. 9/10 client's 'drug of choice is cannabis' and the remaining person was using mephedrone. Qtr 3 - Compass REACH statistics (Number of young people from the Ryedale area that Compass REACH were working with as active clients at the end of Q3 is 3, demographics (of the above 3 people) 3 male, 3 white British, aged 17, 17, 18,. Eight service users were discharged, four young people were planned exit s 'drug and alchol free', one person was a planned exit – 'occasional user', two young people were Tier 2 DAR referrals who did not progress to Tier 3 interventions and one person dropped out. Trends in the Ryedale area – Young people's 'drug of choice' remains cannabis and mephedrone.
	 Regular licensed premises visits by Ryedale officers at key demand times to promote sensible drinking. 	Sgt Donna Musgrove	Ongoing	Qtr 1 – Patrol strategy working effectively this includes the live monitoring of CCTV, active use of Street Angels and enhanced communication with door staff. Early and late visits are made by officers which includes examination of the refusals book. Nigh time economy violence continues to fall in Ryedale. Qtr 2/3 - This is fully embedded as day to day core business for all Ryedale officers, any issues raised are dealt with immediately through Pubwatch and NYP Licensing Officers.
13	Regularly visit those places where young people gather to drink. Youth Support Service and NYP to share information and deliver actions.	Sgt Donna Musgrove Youth Support Service	Ongoing	 Qtr 1 – Safer Neighbourhoods team are visiting the key areas where young people gather to drink, liaising with Youth Support Team, Street Angels and Crime & Disorder Officer regarding locations and campaigns. Qtr 2 – SNT continuing to visit key areas, alcohol seized in Norton Skatepark March 2014 PND issued to suspect, alcohol containers regulary in found King George Playing Field, Riverside Walk, Skatepark and Rillington play park. Qtr 3 – day to day business. Recent feeback January 2015 reports of dirnking down by the riverside have ceased to take place as a direct result of PCSO patrol. Youth Support - During outreach in Rillington we came across a group of 10 young people hanging around at the sports field some playing football and others sitting outside the pavilion. The young people made us aware that usually they would have alcohol bought by some of the older young people, however there was a party taking place that evening where all the older ones had gone to. The young people aged 11-15 said they usually give the older ones money to go to Morrison's and buy the alcohol for them then they would go and sit in the woods behind the sports field. Two girls aged 15 showed us to the area in the woods, it was quite a walk down a dirt track and was well away from any public areas/houses. The young people said the police visit regularly however do not take the alcohol away from them. When asked if their parents were aware they were drinking the majority said no or that they were allowed a couple of drinks. During outreach in Pickering we found a group of approximately 12 young people at the car park in co-op all with cans of larger. The age range of the young people there were 14 up to 23. We are aware through discussions with young people that this is a typical Friday night. They sit in the car park until 11 or 12pm then go through to Scarborough in the older males cars to buy MacDonald's

Safer Ryedale Partnership Plan Action Plan 2014-15 Performance Monitoring Quarter 3 January 2015					
				usually not returning home until the early hours in the morning. There were 2 males aged 23 who had driven through from Malton to meet with the group. On other occasions we have been made aware of other adults joining the group	
14.	Continue the media programme for Ryedale, promoting links to national campaigns/initiatives and obtain merchandise from Drink Aware		Ongoing	Qtr 1 – Ongoing work through Malton/Norton and Pickering Pubwatch Schemes. Regular orders when merchandise available from Drink Aware. Qtr 2 – Ongoing work through Malton/Norton and Kirkbymoorside/Helmsley Pubwatch schemes. Qtr 3 – Safer Ryedale support all three Pubwatch Schemes in Ryedale and ensure Drink Aware merchandise is available for licensees at meetings.	
	Ryedale Street Angels to target young people gathering to drink in public places and offer support. Support those who may be getting into difficulties due to their intoxicated state when out in the night time economy and are vulnerable.	PC Jones	Ongoing	Qtr 1/2 – Street Angels working well, now attending Pubwatch meetings and have built up a good two way information sharing protocol with Safer Neighbourhoods Officers and door staff. All volunteers have received use of force and radio training. Qtr 3 – Street Angels are continuing to work well with good community support. They attend Pubwatch meetings and have built up relationships with door staff and licensees. They hold a premeeting on Saturday evenings to discuss hot spot areas where alcohol may be consumed, they then patrol these areas.	
16.	Police and Trading Standards to monitor all licensed premises and take action where it is suspected that alcohol is being sold to minors or breach in license conditions.	Inspector Everitt	Ongoing	Qtr 1 – North Yorkshire County Council Trading Standards are the lead agency in terms of Under 18 Test Purchase Compliance operations. Information passed to North Yorkshire Police in respect of underage sales, proxy sales and breaches of specific premises licence conditions relating to age specific conditions is forwarded to NYCC Trading Standards to action. Qtr 2 - North Yorkshire Police & NYCC Trading Standards work in partnership to provide all new Designated Premises Supervisors (DPS) at licensed premises with information packs outlining their obligations under Licensing Act 2003 in respect of age restricted products. North Yorkshire Police have incorporated an 'Anonymous Messenger' reporting tool into the force website so that members of the public can report suspected breaches. Qtr 3 – All incidents are reviewed on a daily basis by licensing officers and where necessary action is taken. Test purchasing to be carried out in Pickering	
17.	secondary schools through presentations.	Sgt Donna Musgrove	Ongoing	Qtr 1 – PCSO Simpson and PC Leach have addressed all pupils in Ampleforth School on alcohol and drugs awareness, a follow visit has been arranged for October. A date has been arranged for a visit to Ryedale School in the autumn. PC Jones has completed four talks to groups of youths at Malton secondary school and has booked more for September. Qtr 2 – Sara Widderington NYP to deliver new psychoactive substances briefing to all 6 th formers in Ryedale shortly. Qtr 3 - Presentations to all 6 th formers. Input continued to be delivered to all schools who request this and consideration being given to delivery of vulnerability dvd to sixth formers	
	barred from licensed premises through Pubwatch ie self referral to alcohol help services. All pubwatch letters to include a pack.	PC Jones/Gail Cook	Ongoing	Qtr 1 – All banned letters include information on drug and alcohol services such as AA and Cambridge Centre. 11 June Malton & Norton Pubwatch Meeting – 1 x warning letter, 2 x life bans and 3 x 6 month bans. Qtr 2 – New pubwatch packs with barring examples put together for Kirkbymoorside/Helmsley area. No new bans this quarter. Qtr 3 – New packs have been delivered to Pickering licensees. Further work is required regarding shorter banning incentives.	
19.	Continuing support for the Pubwatch Schemes in Malton/Norton and Pickering. Licensees, door staff and partner agencies to take collective responsibility in promoting a safer night time economy by working more closely together.	Gail Cook	Ongoing	Qtr 1/2 – Recent banning notices on some disruptive members of the local traveller community has sent a positive message in relation to violent and aggressive behaviour in licensed premises. Safer Ryedale continue to support Pubwatch Scheme which is going from strength to strength. An effective Pubwatch scheme is critical in the reduction of night time economy violence. Qtr 3 – Pubwatch schemes are now running well in Kirkbymoorside/Helmsley, Pickering and Malton/Norton supported by Safer Ryedale, Trading Standards and NYP. All schemes have banned lists and frequent warning letters are being issued. The meetings are well attended by licensees. Malton & Norton also have attendance from Street Angels.	

Safer Ryedale Partnership Plan Action	Plan 2014-15 Per	rformance Mor	nitoring	Quarter 3	January 2015	
20. Ryedale School MAPS to identify young persons who are at risk from alcohol and develop referrals/support plans for individuals and families.	Sandi Clark	Ongoing	skills and resou within Ryedale. person or family and Alcohol wo breaking away t abuse, are refe Cambridge Cer Qtr 2 – There h particular drug of the effects of th relevant agenci Qtr 3 – No new family in Norton	arces to resolve problems to By making a referral to the y, help can be requested for rkers and specialists, can from their drug or alcohol h rrred to DSF. There have not a from the group. ave been no young people or alcohol problem. There eir parents drinking or drug es. y referrals to MAPS with re h, whose father is of conce	up is represented by local agencies that that are occurring within local communiti e group when there are concerns about rom the group in supporting any necess help young people by giving assistance habit. Some families with a history of alc been 3 School Maps in this quarter and e identified at MAPS that are highlighted are however, some in need of extra sup g habits. These young people have bee eggard to alcohol related individuals or far rm in relation to alcohol, and the knock of Children's Social Care and DSF.	es and schools a specific young ary actions. Drugs and support in schol or drug no referrals to as having a sport because of n referred to the mily members. One

Agenda Item 10

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JSIA UPDATES 2015 - RYEDALE

COMMUNITY ENGAGEMENT AND LOCAL PRIORITIES

A variety of approaches are used to engage with our community such as Community & Police (CAP) meetings which are held quarterly in four areas of the district and regular Neighbourhood Watch meetings are attended and supported by Safer Ryedale. Safer Ryedale undertakes an annual street survey including those residents that are harder to reach such as Next Steps, Ryedale Disability Action Group, Youth Groups, Y3A, Ryedale Special Families and the Older People's Forum.

RISK AND VULNERABILITY

Domestic Abuse / Violence

Domestic abuse is one of the four priorities for Safer Ryedale. The Making Safe Scheme and awareness raising activity is delivered Ryedale wide. The focus is to increase the number of victims reporting domestic abuse.

SAFER ROADS

Due to the rurality of Ryedale road safety is one of our four main priorities. Seasonal campaigns are carried out in conjunction with the 95 Alive Partnership such as Drive Alive being delivered in schools, Drive Wise to newly qualified drivers, young farmers and apprentices, motorcycle events, seatbelt, speeding and winter driving/drink drive events. The Scarborough, Whitby & Ryedale Speed Management Protocol is administered by Safer Ryedale.

CAUSES AND ENABLERS

Alcohol & Drugs

Alcohol and Substance Misuse remains one of the main priorities for Safer Ryedale. All market towns have Pubwatch Schemes supported by Safer Ryedale with banning orders and warnings now common place. The Alcohol & Substance Misuse steering group deliver the key priorities identified in the North Yorkshire Alcohol Strategy and aim to work collaboratively to reduce alcohol related crime and ASB.

Mental Health & Familial Cycle

Ryedale targets young offenders and those of a risk of offending through support and education. Work with key partners is ongoing to deliver services to vulnerable people within Ryedale through a series of multi agency meetings such as Vulnerable MAPs, School MAPs, Developing Stronger Families and the new fortnightly Ryedale Multi Agency Team Tasking meetings.

THE WIDER LANDSCAPE

Political

In addition to the General Election, Ryedale are holding a District Council Election on 7th May 2015.

<u>Economic</u>

On average, Ryedale has the lowest wages and highest housing affordability ratio in North Yorkshire

<u>Social</u>

The Tour de Yorkshire takes place on $1^{st} - 3^{rd}$ May and will travel through Ryedale on 1^{st} and 2^{rd} May. Migrant workers reside and travel into Ryedale for jobs in various food processing plants and the farming industry.

<u>Technology</u>

CSE is an issue in Ryedale. This is tackled through school MAP's and the Multi Agency Team Tasking meetings. Work is ongoing to raise awareness in all Ryedale schools.

RYEDALE

Ryedale is sparsely populated but sees and increase in the visiting population in the summer months.

Safer Ryedale responds to community concerns around criminality and ASB relating to the seasonal influx of travellers to a transition camp in the district for 8 weeks of the year. This has a significant impact on service requirements for many organisations.

Safer Ryedale delivers effective support for a roadside family currently on ASBO. The family are monitored and regular visits are undertaken to ensure compliance to the ASBO conditions and health and wellbeing of the family.

The Ryedale Local Plan Strategy was adopted in September 2013. It sets a overall housing requirement 200 homes per year in district up to 2027 and attributes the following amount of residential development to key settlements:c.1500 homes in Malton and Norton, c.750 homes in Pickering, c.300 homes in Kirkbymoorside and c.150 homes in Helmsley, with c.300 homes distributed across ten service villages which are: Ampleforth; Amotherby/Swinton; Hovingham; Nawton/Beadlam; Sherburn; Sheriff Hutton; Staxton/Willerby and Thornton le Dale. The 300 homes will be distributed across the villages in as equitable manner as possible, bearing in mind the site-specific nature of proposed sites and existing extant planning permissions. These developments will place an increase pressure on local infrastructure and local police resources.

SAFER RYEDALE - ANNEX B – REACTIVE FUNDING POT (replicate for each Intervention)

ACTIVITY/INTERVENTION	DESCRIPTION:			QUARTER 1 2014/15/16			
 Skip delivered to York Road, Flaxton (Cost £240.00) 19th November 2014 To prevent travellers on ASBO disposing of their old caravan by burning it on a public highway. This course of action was identified to avoid a risk to the public due to toxic smoke, burning of the hedges, trees and verge in the surrounding area, coupled with resultant ASB complaints. Despite requests from the Crime & Disorder Officer and NYP this family have disposed of caravans by burning them on the roadside, it was identified on a routine visit that a new caravan had been acquired, therefore, the disposal of the old one would shortly be taking place. In the past three years the family have burnt three caravans on the roadside. 							
OUTCOMES & INDICATOR	RS OF SUCCESS:						
impact on the wider commu	SB issues and deliver nity and reinforced ec	ry of ASB interventions. lucation as to the seriou	Positive relationship between agencie usness of the family's actions on the cou	s and the family, reduction in the detrimental intryside and public.			
Indicator 1.1:		1					
BASELINE	TARGET	ACTUAL	•				
3	ans over 3 years)						
BUDGET ITEM DESCRIPTION:							
Skip Hire	Skip Hire £240.						
			TOTAL AMOU				

SAFER RYEDALE - ANNEX C – OUTCOMES & FINANCE REPORT:

PROJECT NAME: RYEDALE MAPS			QUARTER 1 2014		
Key Partners			·		
Ryedale District Council	NYP	NYF&RS	NYCC Youth Support		
Milestones Achieved / Key Activities	Delivered		Target dateActual date		
Anti-bullying week activity/campaigns			17-21 November 2014	17-21 November 2014	
Ryedale Multi Agency Tasking Team			December 2014	December 2014	
Pubwatch Meetings representing all Ryeda	ale Market Towns		December 2014	December 2014	
Performance Data					
Number of Pubwatch Banni	ing Orders/Warning Letters				
$ \begin{array}{c} \mathbf{P} \\ \mathbf$	Helmski 2014/15 atistics - Violence 2013/1 2014/1	14			

Outcome	Indicator	Baseline (2013/14)	Progress	Those directly supported/involved	Locations	RAG
1. Prevention of Crime & ASB Page 85	Number of campaigns	17	8	Ryedale residents and local businesses		
	Number of public meetings CAP/PC	20	2	Residents, Town & Parish Council's		
	No of traveller drop in events	12 per annum	3	Residents of Tara Park traveller site and settled travellers residing on the Peasey Hills area of Malton		
	Complaints of ASB on traveller transition sites	35	0 (stats not available until Quarter 2)	Travellers on route to Seamer horse fair camped near or on 'Rabbit Camp', Wintringham arrive early June		
	Number of ASB reports to NYP	1239	287			
	% of residents who consider Ryedale to be a very safe or fairly safe place to live	98.2%	97.7%	Consulted with residents, NHW, elderly, young people and hard to reach groups		
	% of residents who perceive the crime level in Ryedale to be low or fairly low compared to national crime levels	93.5%	92.4%	Consulted with residents, NHW, elderly, young people and hard to reach groups		
1. Effective Multi Agency Problem Solving (offender/victim/ location)	Number of cases referred up to MAPs	9	5	Victims/offenders Agencies involved:- Safer Ryedale, NYP, NYF&RS, Mental Health Triage, Adult/Childrens Social Care, GP, CPS & Housing Providers		
	% of cases referred to MAPs are repeats	0	0			

Ψ	Numbers of families supported through Developing Stronger Families	35	13 Open Cases	Victims/offenders Agencies involved:- Safer Ryedale, NYP, NYF&RS, Mental Health Triage, Adult/Childrens Social Care, GP, CPS, Housing Providers & Education Social Workers	
	Number of young people discussed at school MAPs	108	108	Victims/offenders Agencies involved:- Safer Ryedale, NYP, NYF&RS, Mental Health Triage, Adult/Childrens Social Care, GP, CPS & Housing Providers	
	% of young people referred to MAPs are repeats. No of young people receiving continuing support.	0	0	No new issues but no receiving continued support will be supplied in Qtr 2	
Page 86	Number of VRA's completed by Safer Ryedale	15	3	Vulnerable person, their families and community affected	
O) 2. Direct Intervention so	No of acceptable behaviour contracts	8	2	Other pupils, families, recipient of contract and community	
that victims are reassured that offenders are	Number of neighbourhood disputes resolved amicably	75%	6 neighbour disputes 3 resolved 3 ongoing	Crime & Disorder Officer, NYP, Housing Provider, neighbours and direct community	
dealt with prior to criminal justice system	No of community cohesion issues dealt with via Community Resolution Disposals	5 whole communities	2 Restorative Justice Conferences	Crime & Disorder Officer, NYP, Housing Provider, neighbours and direct community	
or effectively taken through	No of breaches of ASBO conditions	15	0	Due to frequent visits by C&DO to support the family	
criminal justice	% of cases that meet the response time to an ASB issue, as per to ASB Policy	90%	100%	Victim, offender, agencies and community affected	

system	% of restorative justice conferences with a successful outcome	80%	Dicko (100% Challenges & Bar	Victim, offender, agencies and community affected	
Emerging Issues Legal Highs	5		 Legal shop subs Drug Follow 	al highs are readily o and buy these d stances and produce gs Act. owing recent aware	available for young people to lrugs, many of them are as ed similar effects but not contro eness raising in all four seco ed as 'niave,' which is a concel	dangerous as class A blled under the Misuse of ondary schools, Ryedale
What needs to b						
 Safer Ryedale along with partners aim to respond quickly to legal highs and be flexible to any new and emerging threats of harm and ensure that intelligence is gathered by agencies working in partnership with NYP. Young people are educated on the effects and dangers of legal highs 			 and members of our three Pubwatch schemes in Ryedale. Awareness raising and education on the effects of legal highs will continue in all of our Ryedale Schools 			
Funding Allocat	ion Expenditure					
Budget Item Description		A	mount of funding allocated	Actual Expenditure Quarter 1	Total Expenditure to date	
Crime & Disorder Officer (0.625 FTE)			£20,001	£3,333.50	£3,333.50	
		Totals		£20,001	£3,333.50	£3,333.50

Agenda Item 11

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